

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$36,034,782.32	\$1,758,161.16	\$37,792,943.48	\$13,620,971.10	\$13,513,334.33	\$0.00
2 Gasto de Capital	\$222,376.68	\$3,405,042.34	\$3,627,419.02	\$1,310,058.18	\$1,276,103.42	\$0.00
<b>Total</b>	<b>\$36,257,159.00</b>	<b>\$5,163,203.50</b>	<b>\$41,420,362.50</b>	<b>\$14,931,029.28</b>	<b>\$14,789,437.75</b>	<b>\$0.00</b>

DR. LUIS EDUARDO LOPEZ RIVAS

DIRECTOR GENERAL

LIC. JOSE RAÚL RETA MEDINA

SUBDIRECTOR ADMINISTRATIVO